Benewah Soil and Water Conservation District
FY2024 BUDGET
July 1, 2023 - June 30, 2024

	FY2024 Budget	
Income		
County Allocation		
Benewah	4,000.00	
Shoshone	1,000.00	
Total County Allocation		**5,000.00**
Division Meeting Registration		**650.00**
State Allocation		
Idaho Base Allocation	8,500.00	
Idaho Operations Allocation	6,000.00	
State Matching Funds	6,687.10	
Total State Allocation		**21,187.10**
Grants		
St. Joe 319 S705 Income	26,642.51	
Total Grants		**26,642.51**
Trees Income	12,000.00	
Total Trees Income		**12,000.00**
Total Income		**65,479.61**
Gross Profit		**65,439.61**
Expenses		
Bank Charges		**129.46**
District Employee Expense		
Airfare	259.78	
Lodging	378.22	
Mileage	150.00	
Registration	325.00	
Total District Employee Expense		**1,113.00**
Division Meeting Host		**819.85**
Dues &Subscrip		
IDEA	180.00	
NACD	250.00	
Newspaper	169.00	
IASCD	1,800.00	
Total Dues &Subscrip		**2,399.00**
Grant Expenses		
St. Joe 319 S705 Expense	20,967.51	
Total Grant Expenses		**20,967.51**
ICRMP Insurance		
Total ICRMP Insurance		**2,172.00**
Info, Ed, & Marketing		
Legislative Display	212.44	

Outreach		137.42	
Total Info, Ed, & Marketing			**349.86**
Internet Wireless			
Internet Service		250.00	
Total Internet Wireless			**250.00**
Office Supplies		86.67	
Computer		69.99	
Desk Supplies		316.89	
Postage Expense		25.00	
Quick Books Software		460.00	
Total Office Supplies			**958.55**
Payroll Expense			
Payroll Tax Expense		443.10	
Total Payroll Expense			**443.10**
Payroll Expenses			
Taxes		2,500.00	
Wages		23,285.00	
Total Payroll Expenses			**25,785.00**
Penalties			**9.49**
Supervisor Expense		178.16	
Airfare		297.91	
Meals & Lodging		378.22	
Registration		417.00	
travel		2,100.00	
Total Supervisor Expense			**3,371.29**
Trees Expense		10.00	
Nursery License		25.00	
Panhandle Seedling Program		7,650.00	
Sales Tax		1,029.05	
Total Trees Expense			**8,714.05**
Uncategorized Expense			**25.00**
Total Expenses			**67,507.16**
Net Operating Income	**-$**		**2,067.55**
Other Expenses			
Ask My Account		0.00	
Total Other Expenses			**0.00**
Net Income	**-$**		**2,067.55**